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DEPARTMENT OF HUMAN RESOURCES

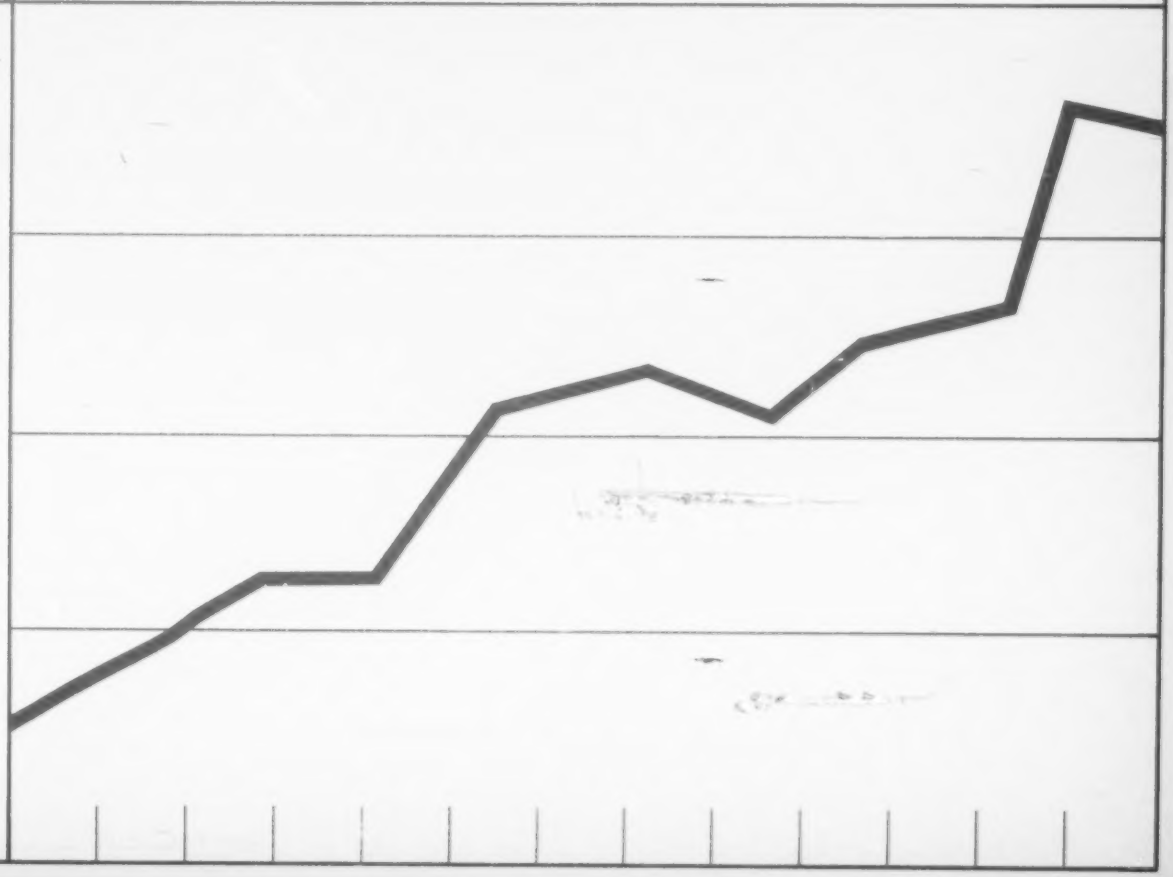
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1988

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Acting Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

This month's Statistical Report contains Emergency Assistance tables 15, 16 and 17 for the month of March 1988.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

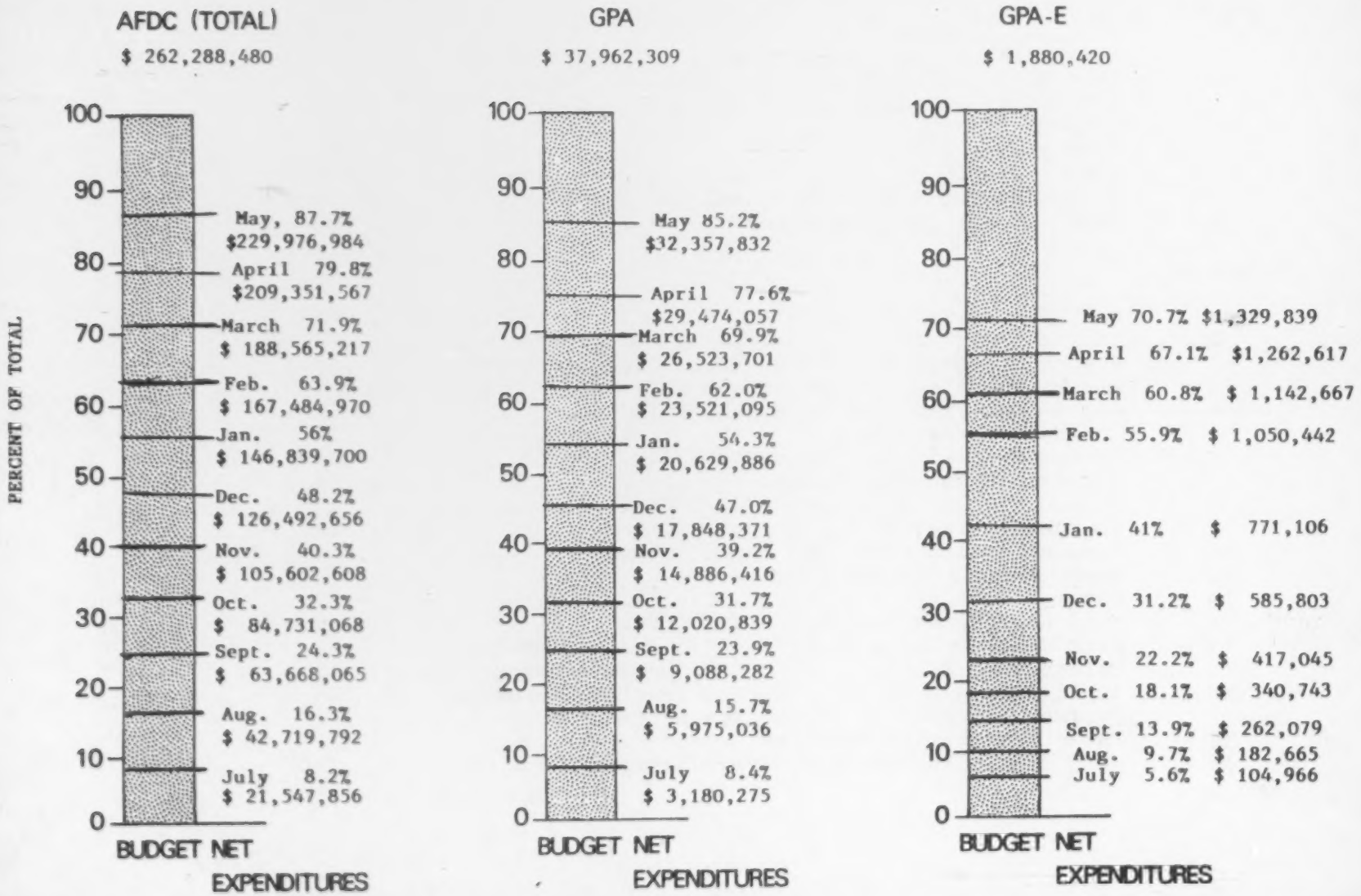


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,625,417	118.10	118.45	118.79	229,976,984	262,288,480	87.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	20,313,750	118.50	118.84		226,369,343		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	311,667	96.82	97.86		3,607,641		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,883,774	162.76	164.85	161.06	32,357,832	37,962,309	85.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY	67,223	168.06	175.72	178.07	1,329,839	1,880,420	70.7
PUBLIC ASSISTANCE TO ADULTS - PAA	499,949	284.06	293.50	463.65	5,322,967		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	343,670	190.40	212.44	210.91	4,398,182	4,611,336	95.4
EMERGENCY ASSISTANCE - EA	201,642	180.68	183.44	185.00	2,513,479	2,368,740	106.1
GPA REFUGEES	50,788	164.35	160.93	165.89	566,307	497,670	113.8
GPA-E REFUGEES	171	171	98.60	119.66	12,917	71,796	18.0

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,665	63,097	-0.7	174,633	175,977	-0.8	176,503	184,000	95.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	61,934	62,328	-0.6	171,414	172,603	-0.7	173,151		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	731	769	-4.9	3,219	3,374	-4.6	3,352		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,375	17,431	-0.3	17,718	17,755	-0.2	17,844	19,823	90.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	293	583	-49.7	400	689	-41.9	688	880	78.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,760	1,748	+0.7	1,760	1,748	+0.7	1,649	961	171.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,805	1,772	+1.9				1,882	1,822	103.3
EMERGENCY ASSISTANCE - EA	1,116	1,128	-1.1				1,246	1,067	116.8
GPA REFUGEES	166	174	-4.6	309	326	-5.2	320	250	128.0
GPA-E REFUGEES	1	1	0.0	1	3	-66.7	12	50	24.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MAY 1988

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	86	53	23	1427	69	1370	2487	1554	4041	-168	453605	112.25
Anne Arundel	312	174	104	2665	201	2620	4778	2446	7224	-127	840332	116.33
Baltimore	396	243	139	4435	267	4357	7293	4185	11478	-41	1428419	124.45
Calvert	28	18	13	431	33	429	804	404	1208	-21	141009	116.73
Caroline	27	26	8	322	26	316	550	281	831	-4	97457	117.28
Carroll	46	24	19	447	26	429	719	396	1115	-57	131687	118.10
Cecil	74	45	33	603	41	593	1055	579	1634	-1	192251	117.66
Charles	63	34	29	870	46	857	1635	835	2470	-77	283902	114.94
Dorchester	43	25	8	550	25	522	976	464	1440	-15	163203	113.34
Frederick	86	43	34	689	46	674	1188	609	1797	-27	210237	116.99
Garrett	24	17	11	380	19	367	688	444	1132	-78	127523	112.65
Harford	90	64	34	1068	72	1041	1799	977	2776	-86	323100	116.39
Howard	41	27	16	422	23	416	737	396	1133	43	133011	117.40
Kent	14	7	3	152	15	147	238	129	367	-13	43896	119.61
Montgomery	300	182	172	2861	83	2828	5162	2630	7792	127	1126336	144.55
Prince George's	650	381	273	5841	396	5744	10408	4984	15392	-56	1907216	123.91
Queen Anne's	14	4	5	270	24	259	440	227	667	-72	78434	117.59
St. Mary's	50	35	23	658	46	648	1186	609	1795	-36	208069	115.92
Somerset	14	14	4	342	14	334	615	308	923	-40	101637	110.12
Talbot	13	24	4	232	23	225	387	200	587	12	70001	119.25
Washington	88	69	30	1367	77	1346	2402	1369	3771	-2	433427	114.94
Wicomico	87	59	31	916	49	889	1729	752	2481	-8	278910	112.42
Worcester	28	25	16	346	29	343	641	311	952	-21	108236	113.69
Total Counties	2574	1593	1032	27294	1650	26754	47917	25089	73006	-768	8881898	121.68
Baltimore City	1620	1248	408	36870	1328	35911	67747	33880	101627	-576	11936592	117.45
State	4194	2841	1440	64164	2978	62665	115664	58969	174633	-1344	20818490	119.22

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

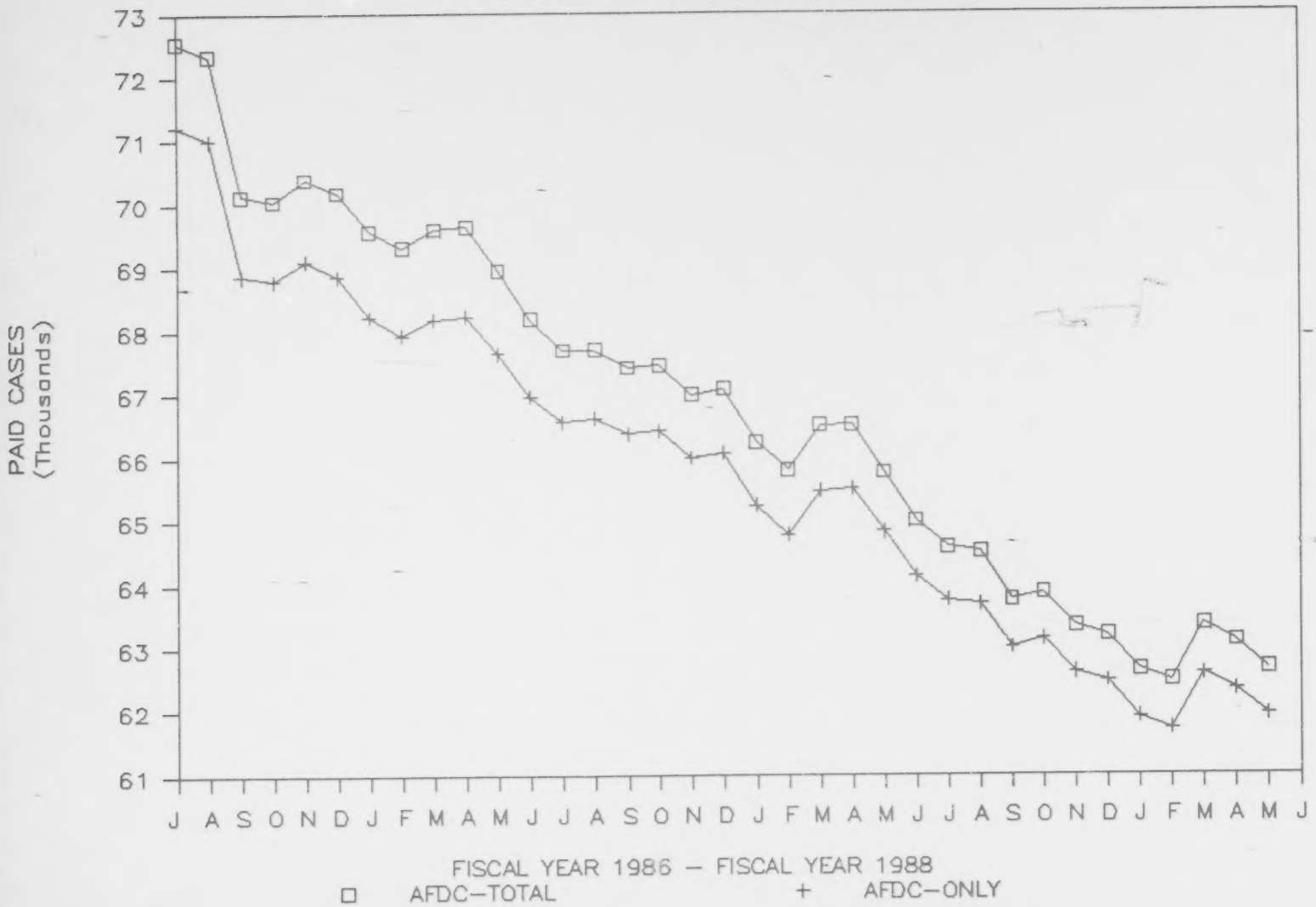
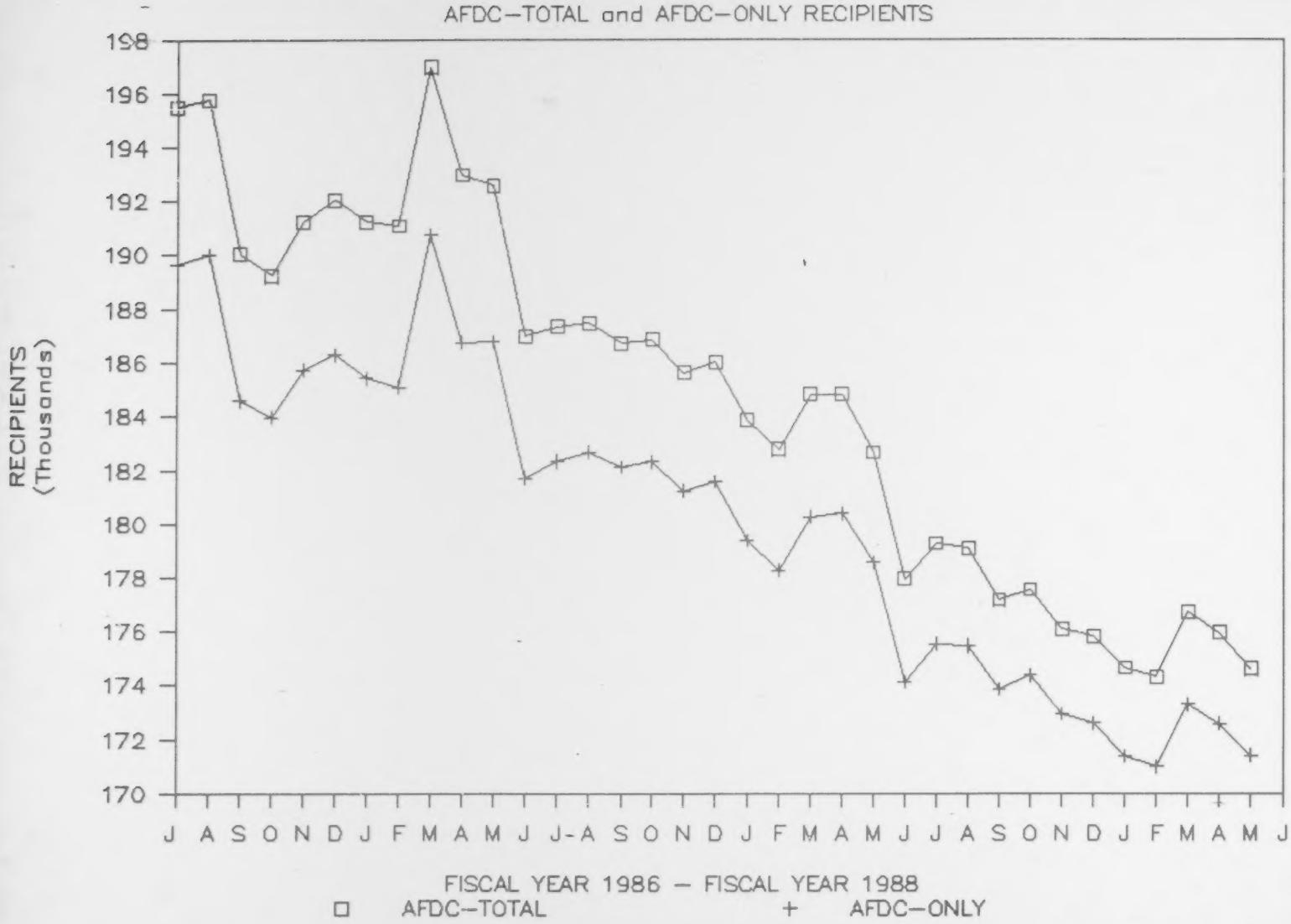


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MAY 1988

	APPLICATIONS			CASES		RECIPIENTS					PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	73	46	17	1246	54	1201	2105	1216	3321	-116	383583	115.50
Anne Arundel	299	173	97	2636	195	2591	4711	2388	7099	-115	828491	116.71
Baltimore	370	235	117	4355	256	4282	7118	4035	11153	-14	1395330	125.11
Calvert	28	18	13	422	33	420	785	386	1171	-12	137396	117.33
Caroline	27	26	7	322	26	315	549	279	828	-7	97035	117.19
Carroll	46	24	19	446	26	428	717	394	1111	-57	131255	118.14
Cecil	63	45	27	597	40	586	1042	565	1607	-3	189881	118.16
Charles	63	32	29	851	44	837	1583	795	2378	-83	275733	115.95
Dorchester	43	25	7	545	25	517	967	454	1421	-12	161270	113.49
Frederick	85	42	33	684	45	671	1183	603	1786	-14	208861	116.94
Garrett	20	13	8	311	13	300	521	310	831	-57	97524	117.36
Harford	88	61	27	1063	70	1035	1782	965	2747	-89	320405	116.64
Howard	40	27	11	417	22	411	725	386	1111	43	130888	117.81
Kent	14	7	3	151	15	147	238	129	367	-10	43896	119.61
Montgomery	289	177	168	2812	78	2780	5033	2535	7568	117	1101447	145.54
Prince George's	633	375	260	5812	391	5714	10325	4924	15249	-85	1892654	124.12
Queen Anne's	13	4	4	266	23	255	433	219	652	-72	76852	117.87
St. Mary's	48	34	21	633	41	624	1128	561	1689	-25	198408	117.47
Somerset	14	14	3	334	13	326	596	292	888	-37	98200	110.59
Talbot	13	24	4	230	23	223	382	196	578	16	69095	119.54
Washington	80	68	23	1311	69	1288	2266	1253	3519	5	410338	116.61
Wicomico	84	58	27	910	49	882	1712	738	2450	-11	276818	112.99
Worcester	27	25	15	345	29	342	637	309	946	-14	107672	113.82
Total Counties	2460	1553	940	26699	1580	26175	46538	23932	70470	-652	8633032	122.51
Baltimore City	1590	1242	386	36703	1305	35759	67368	33576	100944	-537	11869576	117.59
State	4050	2795	1326	63402	2885	61934	113906	57508	171414	-1189	20502608	119.61

CHART 3


AFDC—TOTAL and AFDC—ONLY RECIPIENTS
RECIPIENTS (Thousands)
198
196
194
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190
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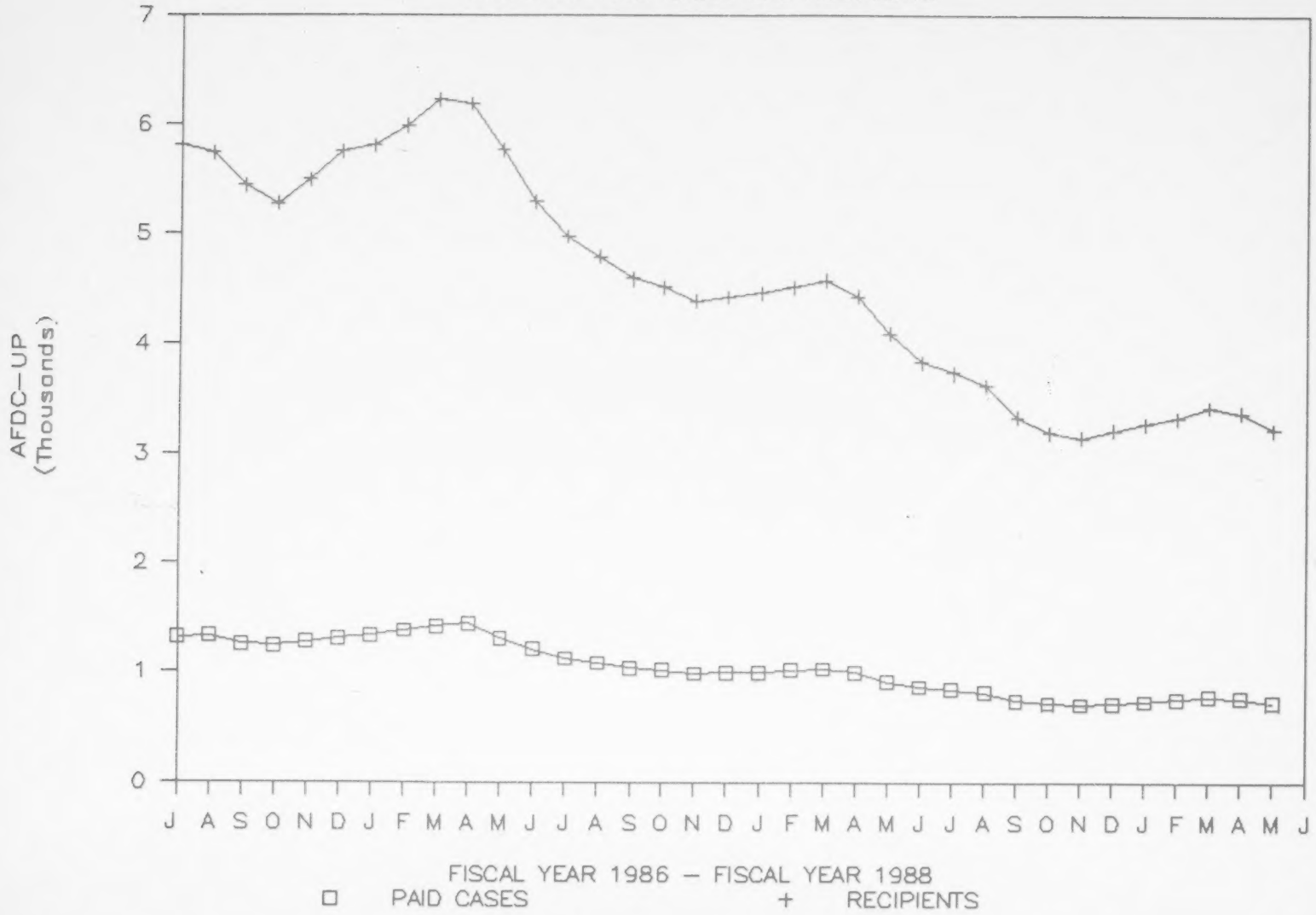
J A S O N D J F M A M J J-A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1986 — FISCAL YEAR 1988
□ AFDC—TOTAL
+ AFDC—ONLY

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MAY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	7	6	181	15	169	382	338	720	-52	70022	97.25
Anne Arundel	13	1	7	29	6	29	67	58	125	-12	11841	94.73
Baltimore	26	8	22	80	11	75	175	150	325	-27	33089	101.81
Calvert	0	0	0	9	0	9	19	18	37	-9	3613	97.65
Caroline	0	0	1	0	0	1	1	2	3	3	422	140.67
Carroll	0	0	0	1	0	1	2	2	4	0	432	108.00
Cecil	11	0	6	6	1	7	13	14	27	2	2370	87.78
Charles	0	2	0	19	2	20	52	40	92	6	8169	88.79
Dorchester	0	0	1	5	0	5	9	10	19	-3	1933	101.74
Frederick	1	1	1	5	1	3	5	6	11	-13	1376	125.09
Garrett	4	4	3	69	6	67	167	134	301	-21	29999	99.66
Harford	2	3	7	5	2	6	17	12	29	3	2695	92.93
Howard	1	0	5	5	1	5	12	10	22	0	2123	96.50
Kent	0	0	0	1	0	0	0	0	0	-3	0	0.00
Montgomery	11	5	4	49	5	48	129	95	224	10	24889	111.11
Prince George's	17	6	13	29	5	30	83	60	143	29	14562	101.83
Queen Anne's	1	0	1	4	1	4	7	8	15	0	1582	105.47
St. Mary's	2	1	2	25	5	24	58	48	106	-11	9661	91.14
Somerset	0	0	1	8	1	8	19	16	35	-3	3437	98.20
Talbot	0	0	0	2	0	2	5	4	9	-4	906	100.67
Washington	8	1	7	56	8	58	136	116	252	-7	23089	91.62
Wicomico	3	1	4	6	0	7	17	14	31	3	2092	67.48
Worcester	1	0	1	1	0	1	4	2	6	-7	564	94.00
Total Counties	114	40	92	595	70	579	1379	1157	2536	-116	248866	98.52
Baltimore City	30	6	22	167	23	152	379	304	683	-39	67016	98.12
State	144	46	114	762	93	731	1758	1461	3219	-155	315882	98.44

CHART 4

AFDC–UP PAID CASES and RECIPIENTS


AFDC–UP
(Thousands)
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FISCAL YEAR 1986 – FISCAL YEAR 1988
PAID CASES
RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
MAY 1988

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	56	8596.84	153.51	3	384.00	128.00
Anne Arundel	74	14343.98	193.84	68	10085.00	148.31
Baltimore	128	26283.74	205.34	67	11745.18	175.30
Calvert	4	597.05	149.26	1	100.00	100.00
Caroline	6	987.34	164.56	2	300.00	150.00
Carroll	9	2205.00	245.00	1	400.00	400.00
Cecil	14	2167.68	154.83	0	0.00	0.00
Charles	11	2223.05	202.10	7	993.00	141.86
Dorchester	7	910.32	130.05	2	185.34	92.67
Frederick	52	6820.82	131.17	5	538.36	107.67
Garrett	8	967.59	120.95	2	728.13	364.07
Harford	18	3305.86	183.66	23	4196.88	182.47
Howard	24	4709.65	196.24	12	2000.00	166.67
Kent	2	260.00	130.00	0	0.00	0.00
Montgomery	63	11329.68	179.84	12	3398.99	283.25
Prince George's	135	25542.09	189.20	94	14954.38	159.09
Queen Anne's	1	72.68	72.68	2	670.00	335.00
St. Mary's	23	3412.46	148.37	6	1583.20	263.87
Somerset	8	1269.07	158.63	0	0.00	0.00
Talbot	3	345.00	115.00	0	96.00*	0.00
Washington	46	5871.51	127.64	13	1833.12	141.01
Wicomico	44	6483.09	147.34	31	4654.30	150.14
Worcester	1	48.00	48.00	0	0.00	0.00
Total Counties	737	128752.50	174.40	351	58845.88	167.65
Baltimore City	1068	214917.01	201.23	765	142795.86	186.66
State	1805	343669.51	190.40	1116	201641.74	180.68

* Adjustment for prior period.

CHART 5

EMERGENCY ASSISTANCE

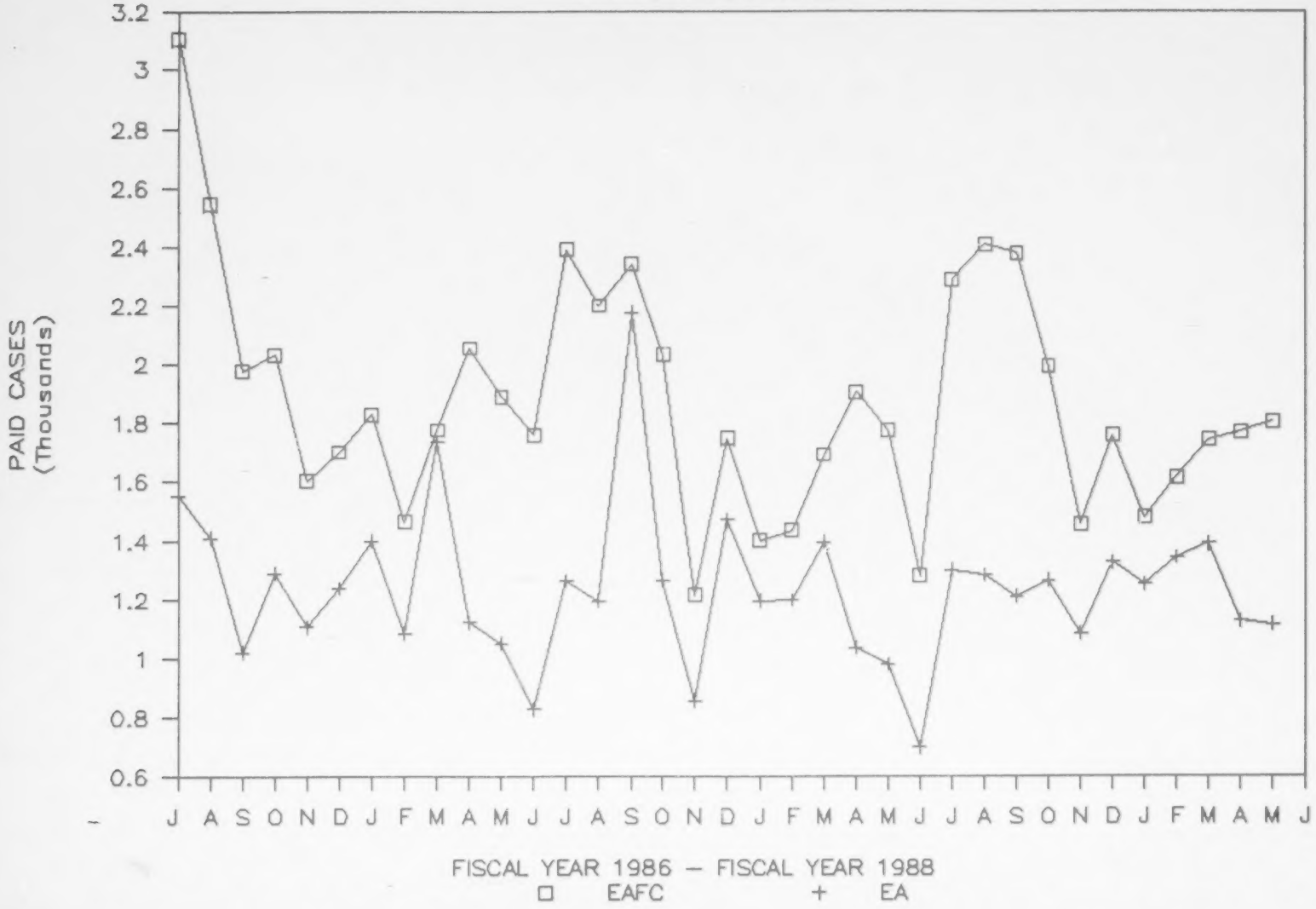


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
MAY 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	46	31	13	162	17	180	191	5	14946	78.25
Anne Arundel	129	88	53	556	82	565	592	14	74780	126.32
Baltimore	165	105	62	641	81	651	672	-12	125448	186.68
Calvert	9	8	0	85	9	83	85	-5	15490	182.24
Caroline	7	6	2	26	6	27	28	0	5012	179.00
Carroll	27	21	6	100	18	106	107	12	16717	156.23
Cecil	26	23	4	89	15	97	105	-5	4818	45.89
Charles	37	18	11	138	18	141	145	-8	22024	151.89
Dorchester	17	10	8	69	12	76	77	1	8406	109.17
Frederick	33	22	8	104	16	109	114	7	18768	164.63
Garrett	7	3	5	41	6	44	47	-1	7291	155.13
Harford	30	14	9	149	16	151	158	-15	16243	102.80
Howard	8	11	8	62	9	63	66	0	11114	168.39
Kent	7	3	1	22	6	22	22	0	3685	167.50
Montgomery	139	86	63	834	100	825	991	-32	212495	214.42
Prince George's	143	113	50	720	101	714	735	2	115963	157.77
Queen Anne's	8	6	3	46	9	45	48	1	5628	117.25
St. Mary's	25	13	12	122	15	125	133	1	14891	111.96
Somerset	10	8	4	41	8	41	43	-2	7284	169.40
Talbot	11	10	4	33	5	36	37	1	6485	175.27
Washington	30	17	7	107	17	108	117	-5	16707	142.79
Wicomico	34	22	17	112	10	112	116	-6	21834	188.22
Worcester	9	2	1	34	7	33	33	-7	5950	180.30
Total Counties	957	640	351	4293	583	4354	4662	-54	751979	161.30
Baltimore City	1891	1506	396	13287	1351	13187	13365	0	2245981	168.05
State	2848	2146	747	17580	1934	17541	18027	-54	2997960	166.30

CHART 6

GPA PAID CASES and RECIPIENTS

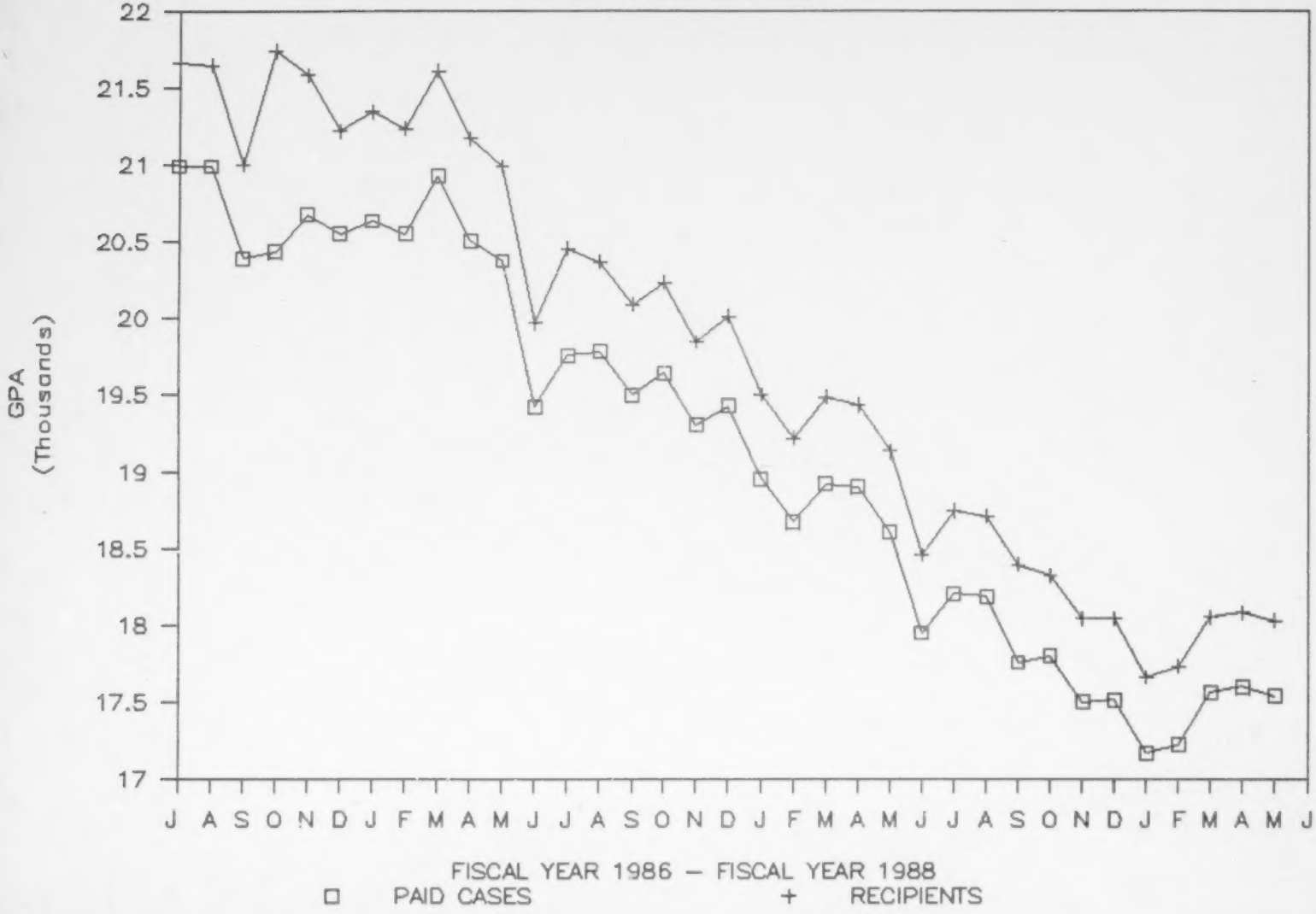


TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

MAY 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	64	19	54	73	27	60	61	4	15156	248.46
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	74	28	32	244	44	233	339	0	63676	187.83
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	138	47	86	317	71	293	400	4	78832	197.08
Baltimore City	0	0	0	0	0	1	1*	-295	171*	171.00
State	138	47	86	317	71	294	401	-291	79003	197.01

* Adjustment for prior period.

TABLE 9
MEDICAL ASSISTANCE
MAY 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	367	24	1	19	200	4	151	6	352	29
Anne Arundel	644	52	66	32	214	15	308	17	588	64
Baltimore	701	175	72	95	269	24	381	62	722	181
Calvert	90	8	7	2	36	0	70	3	113	5
Caroline	91	3	4	1	22	1	43	0	69	2
Carroll	99	15	6	5	38	0	68	3	112	8
Cecil	146	10	16	3	70	0	78	2	164	5
Charles	219	15	16	8	91	0	90	2	197	10
Dorchester	90	4	7	1	33	2	33	1	73	4
Frederick	218	15	13	7	63	0	165	4	241	11
Garrett	130	4	14	2	43	0	57	2	114	4
Harford	288	13	23	10	94	1	149	3	266	14
Howard	175	24	16	7	85	0	143	9	244	16
Kent	61	1	5	1	23	0	36	0	64	1
Montgomery	622	99	75	77	257	16	674	40	1006	133
Prince George's	901	73	108	19	302	1	550	43	960	63
Queen Anne's	101	6	7	3	26	0	38	2	71	5
St. Mary's	177	15	12	16	63	0	67	5	142	21
Somerset	90	5	9	8	46	0	48	2	103	10
Talbot	80	1	6	2	22	0	38	0	66	2
Washington	280	18	27	17	106	2	136	4	269	23
Wicomico	200	17	13	10	73	1	114	5	200	16
Worcester	87	10	3	8	30	0	40	3	73	11
Total Counties	5857	607	526	353	2206	67	3477	218	6209	638
Baltimore City	3012	292	246	85	1097	31	1962	145	3305	261
State	8869	899	772	438	3303	98	5439	363	9514	899

TABLE 10
MEDICAL ASSISTANCE
MAY 1988

SSI-APP-LICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	15	12	1	1	14
Anne Arundel	115	74	1	25	100
Baltimore	99	95	1	25	121
Calvert	3	2	0	0	2
Caroline	7	8	0	0	8
Carroll	5	6	0	1	7
Cecil	15	15	0	0	15
Charles	12	10	0	2	12
Dorchester	13	12	1	0	13
Frederick	9	9	0	0	9
Garrett	10	9	1	0	10
Harford	33	18	0	1	19
Howard	69	81	0	0	81
Kent	2	4	0	0	4
Montgomery	22	22	1	2	25
Prince George's	97	92	0	5	97
Queen Anne's	9	7	0	0	7
St. Mary's	4	4	0	0	4
Somerset	6	6	0	0	6
Talbot	8	6	0	0	6
Washington	13	13	0	1	14
Wicomico	26	25	1	1	27
Worcester	13	13	0	0	13
Total Counties	605	543	7	64	614
Baltimore City	348	348	0	0	348
State	953	891	7	64	962

TABLE 11
RECONSIDERATIONS COMPLETED
MAY 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	3	175	30	205	0	0	176	258	3	40
Anne Arundel	14	319	4	323	10	0	221	162	47	313
Baltimore	13	546	16	562	1	0	406	289	52	171
Calvert	2	28	0	28	1	0	10	20	0	8
Caroline	1	42	0	42	0	0	26	25	3	2
Carroll	6	46	1	47	0	0	28	37	3	15
Cecil	1	76	0	76	0	0	47	51	16	6
Charles	1	118	1	119	0	0	116	93	38	16
Dorchester	3	66	1	67	0	0	50	60	6	3
Frederick	7	63	1	64	0	0	40	47	21	16
Garrett	0	36	9	45	0	0	36	65	21	10
Harford	1	118	1	119	1	0	82	55	16	23
Howard	1	39	0	39	0	0	40	35	16	7
Kent	0	20	0	20	0	0	10	33	4	0
Montgomery	13	264	5	269	20	0	156	176	90	174
Prince George's	4	799	2	801	5	0	452	171	66	54
Queen Anne's	0	40	0	40	1	0	19	20	6	4
St. Mary's	1	83	1	84	1	0	63	231	17	24
Somerset	0	48	0	48	0	0	30	74	11	6
Talbot	0	24	0	24	0	0	12	38	7	6
Washington	3	127	5	132	7	0	97	179	40	37
Wicomico	6	117	0	117	0	0	78	126	25	18
Worcester	0	32	1	33	1	0	28	30	8	16
Total Counties	80	3226	78	3304	48	0	2223	2275	516	969
Baltimore City	49	5206	29	5235	141	0	4917	1749	467	375
State	129	8432	107	8539	189	0	7140	4024	983	1344

T A B L E 12
C A S E S U N D E R C A R E
M A Y 1 9 8 8

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1336	562	481	21	0
Anne Arundel	2723	784	903	5	0
Baltimore	4287	1097	2354	28	14
Calvert	505	231	116	0	0
Caroline	531	102	102	0	0
Carroll	826	426	335	8	0
Cecil	660	845	172	5	0
Charles	860	436	168	11	0
Dorchester	776	150	158	17	0
Frederick	827	210	319	8	0
Garrett	536	243	150	4	0
Harford	0	0	0	3	0
Howard	604	545	142	1	3
Kent	259	34	74	0	0
Montgomery	4709	868	1678	64	0
Prince George's	5515	1387	1214	26	9
Queen Anne's	393	139	94	5	0
St. Mary's	749	508	279	26	1
Somerset	627	448	167	3	1
Talbot	384	146	154	4	0
Washington	3082	619	501	16	0
Wicomico	1231	267	320	10	0
Worcester	556	385	169	12	0
Total Counties	31976	10432	10050	277	28
Baltimore City	900	4288	4667	106	19
State	32876	14720	14717	383	47

TABLE 13
FOOD STAMP PROGRAM
MAY 1988

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	59	56	5	61	137	96	28	124
Anne Arundel	115	184	3	187	630	329	214	543
Baltimore	486	370	128	498	374	263	130	393
Calvert	42	38	9	47	40	34	19	53
Caroline	25	24	3	27	55	25	11	36
Carroll	37	22	8	30	56	29	21	50
Cecil	58	58	16	74	72	47	26	73
Charles	32	35	2	37	118	88	37	125
Dorchester	43	35	8	43	42	23	17	40
Frederick	84	46	19	65	106	52	60	112
Garrett	4	3	0	3	52	33	19	52
Harford	61	49	15	64	159	96	97	193
Howard	26	30	3	33	76	58	46	104
Kent	12	4	5	9	27	17	6	23
Montgomery	433	412	63	475	398	303	226	529
Prince George's	644	671	89	760	740	563	272	835
Queen Anne's	13	9	1	10	19	25	4	29
St. Mary's	54	38	13	51	76	41	29	70
Somerset	24	24	0	24	83	66	12	78
Talbot	14	14	0	14	57	27	13	40
Washington	55	56	10	66	208	151	54	205
Wicomico	71	58	13	71	170	117	51	168
Worcester	31	30	7	37	46	29	20	49
Total Counties	2423	2266	420	2686	3741	2512	1412	3924
Baltimore City	3486	3067	609	3676	1482	1107	439	1546
State	5909	5333	1029	6362	5223	3619	1851	5470

TABLE 14
FOOD STAMP PROGRAM
MAY 1988

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1226	1832	3058	1238	1830	3068	3708	4140	7848	399624
Anne Arundel	2220	1850	4070	2105	2001	4106	5813	4100	9913	553422
Baltimore	3851	2974	6825	3866	2775	6641	10120	5120	15240	895599
Calvert	300	365	665	310	360	670	915	783	1698	85115
Caroline	207	361	568	211	355	566	613	669	1282	55554
Carroll	304	479	783	305	478	783	788	1000	1788	85139
Cecil	479	705	1184	480	666	1146	1360	1501	2861	148986
Charles	730	963	1693	706	974	1680	2062	2228	4290	236179
Dorchester	418	472	890	425	465	890	1219	782	2001	97904
Frederick	461	682	1143	461	674	1135	1301	1379	2680	130602
Garrett	264	608	872	260	606	866	870	1659	2529	122764
Harford	800	1052	1852	812	1024	1836	2211	2185	4396	224363
Howard	340	428	768	339	437	776	939	871	1810	96873
Kent	96	247	343	106	234	340	277	391	668	29000
Montgomery	2758	2325	5083	2685	2302	4987	7027	4139	11166	631782
Prince George's	4484	2748	7232	4416	2542	6958	12474	5463	17937	1098202
Queen Anne's	172	305	477	182	291	473	509	593	1102	52925
St. Mary's	506	607	1113	521	598	1119	1494	1439	2933	149237
Somerset	236	476	712	233	495	728	682	1076	1758	78662
Talbot	122	372	494	125	366	491	354	699	1053	48148
Washington	1079	1294	2373	1084	1308	2392	3182	2865	6047	293258
Wicomico	622	1167	1789	629	1153	1782	1836	2408	4244	208135
Worcester	268	379	647	270	374	644	763	832	1595	81781
Total Counties	21943	22691	44634	21769	22308	44077	60517	46322	106839	5803254
Baltimore City	40627	19774	60401	40336	19371	59707	101261	38534	139795	8428644
State	62570	42465	105035	62105	41679	103784	161778	84856	246634	14231898

CHART 7

FS HOUSEHOLDS CERTIFIED

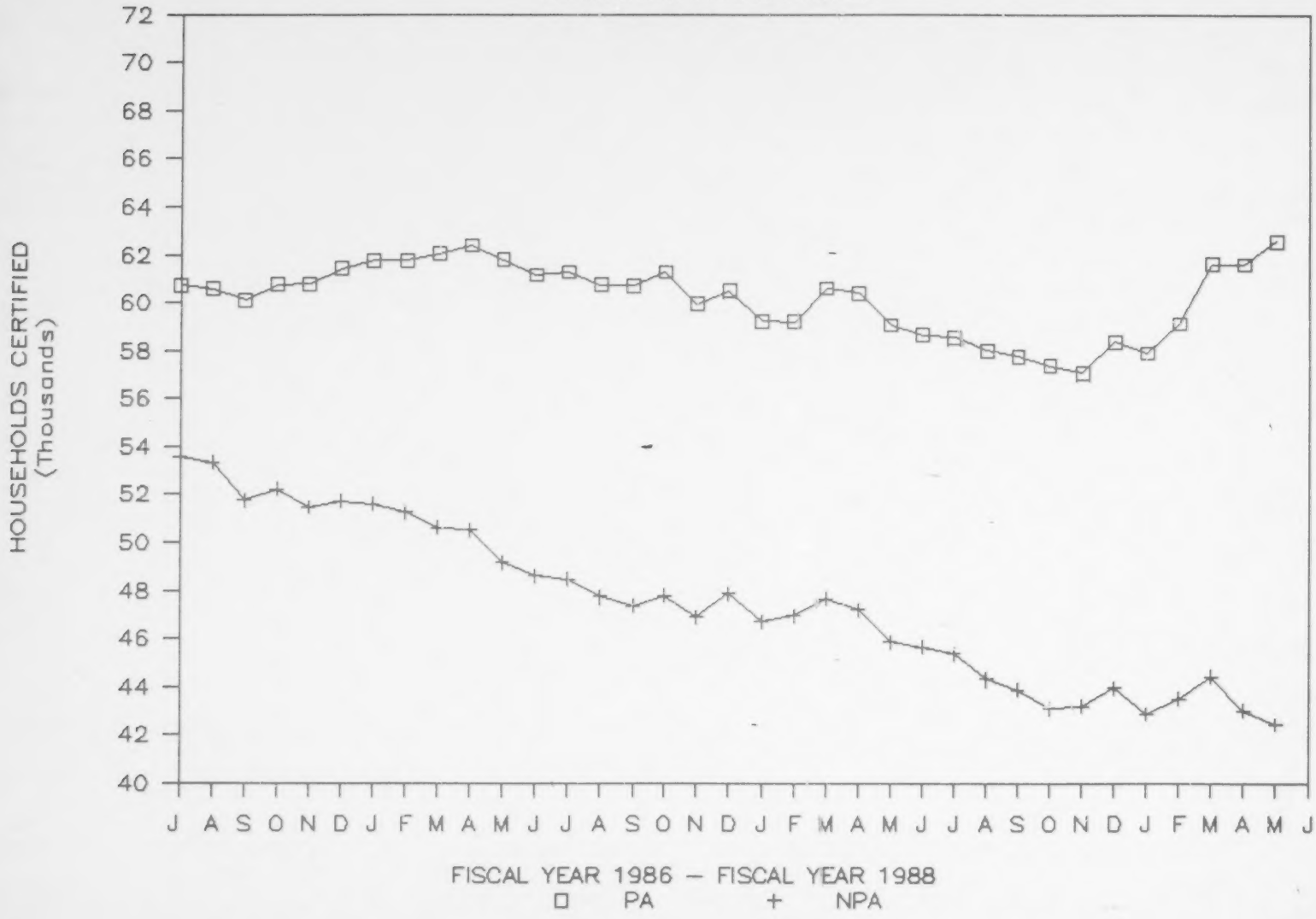


TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
MAY, 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	6	2		5		1	1			4		1	14	5	2
Anne Arundel	16	21		4	6	1			1	4	6		26	30	3
Baltimore	18	6	1	12	5	1	3			9	5	1	17	22	3
Calvert	1				2						2		1	3	
Caroline															
Carroll	2			3	2		1			2	2		2	3	1
Cecil					1						1			4	1
Charles	1					1						1	1	2	1
Dorchester	2				1						1		5	4	
Frederick	3			1			1						3	2	
Garrett													5	1	
Harford	1			2	1	2	2		1		1	1	6	1	2
Howard	3	1		1	2					1	2			9	
Kent	3												1	2	1
Montgomery	5			6	4		3			3	4		6	9	1
Prince George's	17	2	1	12	3	2	4		1	8	3	1	24	26	4
Queen Anne's	1														
St. Mary's	2												1		1
Somerset	1	1			2						2		6	10	2
Talbot		1	1										2	2	1
Washington		1		5	1		4			1	1		4	6	1
Wicomico	5			4	1	3	2		3	2	1		17	3	4
Worcester	2			1			1						3	1	
Total Counties	89	35	3	56	31	11	22	--	6	34	31	5	144	145	28
Baltimore City	81	27	6	79	31	5	29	4	4	50	27	1	129	172	5
Special Projects															
State	170	62	9	135	62	16	51	4	10	84	58	6	273	317	33

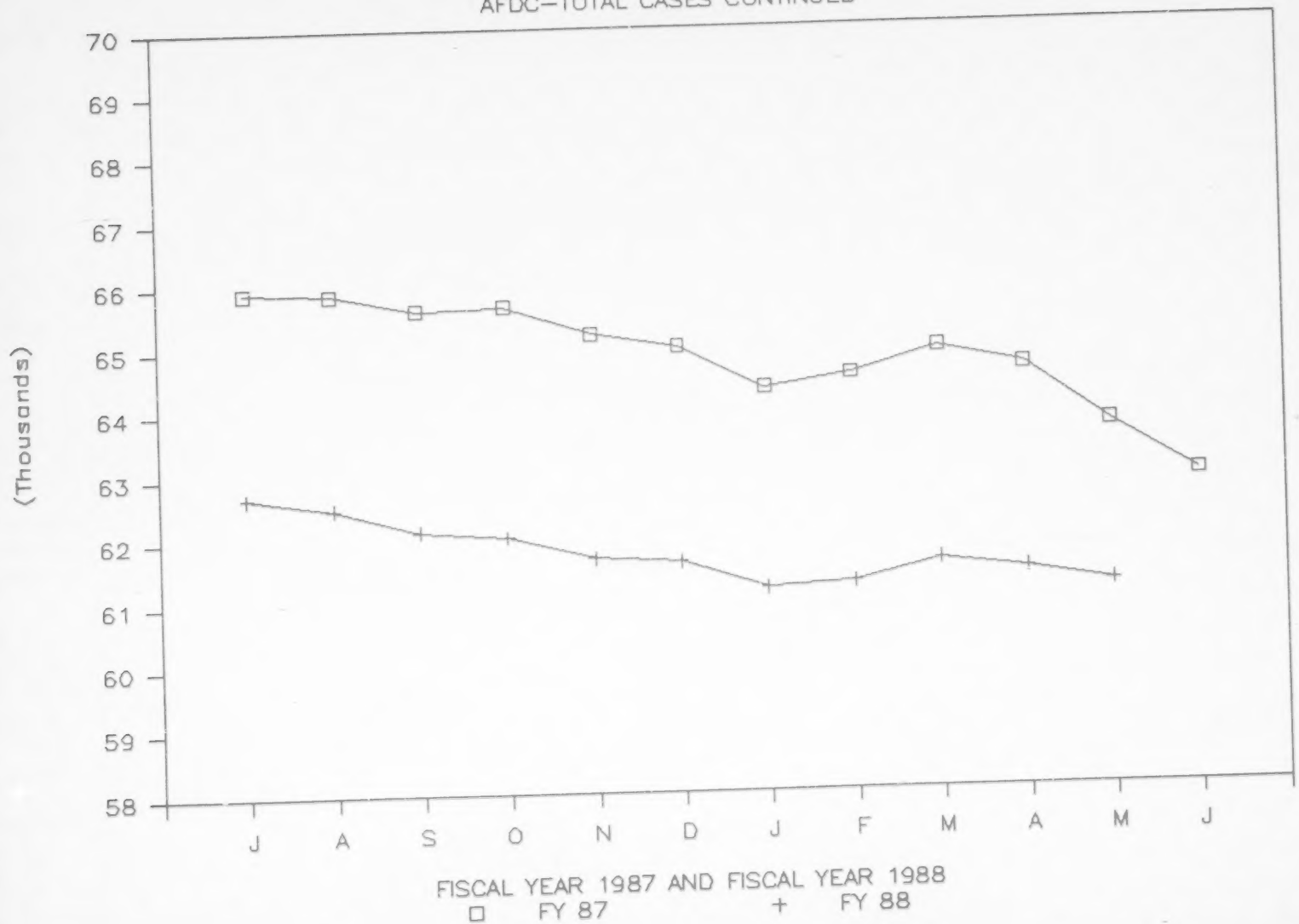
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.
Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 19
AFDC CONTINUING CASES BY JURISDICTION
MAY 1987/MAY 1988

LOCAL DEPARTMENT	MAY 1987	MAY 1988	% INCREASE/DECREASE
Allegany	1390	1358	-2.3%
Anne Arundel	2687	2464	-8.3%
Baltimore	4002	4168	4.1%
Calvert	399	398	-0.3%
Caroline	338	296	-12.4%
Carroll	427	421	-1.4%
Cecil	667	562	-15.7%
Charles	890	824	-7.4%
Dorchester	568	525	-7.6%
Frederick	650	643	-1.1%
Garrett	374	361	-3.5%
Harford	1112	996	-10.4%
Howard	361	399	10.5%
Kent	152	137	-9.9%
Montgomery	2647	2778	4.9%
Prince George's	6051	5445	-10.0%
Queen Anne's	286	246	-14.0%
St. Mary's	340	612	80.0%
Somerset	613	328	-46.5%
Talbot	217	209	-3.7%
Washington	1302	1290	-0.9%
Wicomico	867	867	0.0%
Worcester	305	317	3.9%
Baltimore City	37044	35542	-4.1%
Statewide	63689	61186	-3.9%

CHART 8

AFDC–TOTAL CASES CONTINUED



A P P E N D I X

Emergency Assistance Tables 15, 16 and 17 for March, 1988

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

March 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAMILY	5	339	1	29	-		+ 5	1	14	394	14
EA: ADULTS	15	674	8	48	19		+ 5	2	53	824	30
EA: REFUGEES											
EA TOTAL	20	1,013	9	77	19		+10	3	67	1,218	44
EAFC	23	901	12	256	1	1	376	6	+1	1,577	56
GRAND TOTAL	43	1,914	21	333	20	1	386	9	68	2,795	100

+ Coding errors

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
March 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany																				
Anne Arundel	4	3	135	101	6	5	6	3	1	1			48	22	1	1			201	136
Baltimore	10	3	286	194	13	3	4	3	4	3			31	20			3	3	351	229
Calvert			4	3			1						2	2			2	2	9	7
Caroline	1		15	4									8	5					24	9
Carroll			12	9			1	1			1	1	13	10					27	21
Cecil													15	8					15	8
Charles	4		17	5	7	2	1	1					8	2			1	1	38	11
Dorchester			2	2									8	7					10	9
Frederick	1	1	38	20			1		3	3			15	14			1	1	59	39
Garrett													2	2			1		3	2
Harford	3	2	121	76	2				4	4			6	4			1	1	137	87
Howard			38	25					1				29	13					68	38
Kent													1	1					1	1
Montgomery	2	1	80	46	1	1							33	18			8	6	124	72
Prince George's	4	4	283	161			1		2	2			37	16			4	3	331	186
Queen Anne's					2	2	1	1					3	3					6	6
St. Mary's	10	7	57	38	2	1	2	2					24	18					95	66
Somerset			1	1									2	2					3	3
Talbot	2		8	5									8	2					18	7
Washington	4	3	53	24	1	1	6	2	6	2			78	29			1		149	61
Wicomico													73	41					73	41
Worcester			4	1			1	1	1	1			10	6			1	1	17	10
Total Counties	45	24	1154	715	34	15	25	14	22	16	1	1	454	245	1	1	23	18	1759	1049
Baltimore City	23	19	1265	1199	6	6	330	319	4	4			167	141	9	8	54	50	1858	1746
State	68	43	2419	1914	40	21	355	333	26	20	1	1	621	386	10	9	77	68	3621+	2795

*PENDING ELIGIBILITY

+ Includes four (4) not allowable emergencies.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

MARCH, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM'LS.	$494	$38,971	$100	$3,450			+$620	$100	$9,100	$52,835
EA: ADULTS	2,490	116,926	1,442	8,944	$1,525		+ 726	280	33,856	166,189
EA: REFUGEES										
EA TOTAL	2,984	115,897	1,542	12,394	1,525		+1,346	380	42,956	219,024
EAFC	4,845	204,670	2,617	62,638	219	$250	46,671	962	+650	323,522
GRAND TOTAL	7,829	360,567	4,159	75,032	1,744	250	48,017	1,342	43,606	542,546

+Coding Errors